

CABINET – 24 JANUARY 2017

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision	Portfolio/Ref
Cabinet, 21 February 2017	
<p>▪ Response to the NHS Consultation on the Oxfordshire Transformation Programme</p> <p>Oxfordshire Clinical Commissioning Group (OCCG) is leading a consultation with the public and stakeholders about changes to health services proposed in the Oxfordshire Transformation Plan. This is the first of two planned phases of consultation. The County Council is a key stakeholder of the NHS and the proposals will have an impact on council services. Cabinet will consider evidence from services on the impacts and agree its formal response to the consultation proposals.</p>	<p>Cabinet, Leader 2016/155</p>
<p>▪ Staffing Report - Quarter 3 - 2016</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	<p>Cabinet, Deputy Leader 2016/103</p>
<p>▪ Financial and Resource Contribution Towards the Swann School Project in Oxford</p> <p>To seek approval to:</p> <p>(a) make a contribution of up to £2m towards the construction of the Swann Free School; and</p> <p>(b) sell the freehold of the Harlow Centre, Marston to the Department for Education for a nominal £1.00.</p>	<p>Cabinet, Education 2016/154</p>
<p>▪ 2016/17 Financial Monitoring & Business Strategy Delivery Report - December 2016</p> <p>Financial report on revenue and capital spending against budget allocations, including virements between budget heads.</p>	<p>Cabinet, Finance 2016/102</p>
<p>▪ Transition Fund - February 2017</p> <p>To seek approval of the panel recommendations for grant funding pump priming to support open access children's services.</p>	<p>Cabinet, Finance 2016/151</p>